

PROJECTED BUDGET FOR YEAR 2021

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **YEARLY(KWACHA)** | **YEARLY (USD)** | **MONTHLY(KWACHA)** | **MONTHLY($)** |
| FOOD | 823’200.00 | 39200.04 | 68’600.00 | 3’266.67 |
| STATIONERY | 148’172.40 | 7’686.60 | 12’347.70 | 640.55 |
| WATER | 49’585.20 | 2’361.24 | 4’132.10 | 196.77 |
| MISCELLENOUS | 145’734.00 | 7470.00 | 12’144.50 | 622.50 |
| TOTAL | 1’166’691.60 | 56’717.88 | 97’224.30 | 4726.49 |